

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **\$175,615.40** on this 26th day of May, 2026.



Christopher Boedeker, Johnson County Judge



5/26/2026

Document Number	Commissioners	Court Date	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000115-E1		5/26/2026	Purchase new ballistic vests for investigators to replace outdated vests. No line item for uniform or uniform accessories. Move funds to Other Tools Equipment for purchase.	0100 - General Fund	4750 - County Attorney	54800 54800 - Witness Expense		0.00	300.00
BA26-000115-E1		5/26/2026	Purchase new ballistic vests for investigators to replace outdated vests. No line item for uniform or uniform accessories. Move funds to Other Tools Equipment for purchase.	0100 - General Fund	4750 - County Attorney	54070 54070 - Polygraph Tests		0.00	250.00
BA26-000115-E1		5/26/2026	Purchase new ballistic vests for investigators to replace outdated vests. No line item for uniform or uniform accessories. Move funds to Other Tools Equipment for purchase.	0100 - General Fund	4750 - County Attorney	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	750.00
BA26-000115-E1		5/26/2026	Purchase new ballistic vests for investigators to replace outdated vests. No line item for uniform or uniform accessories. Move funds to Other Tools Equipment for purchase.	0100 - General Fund	4750 - County Attorney	53300 53300 - Small Tools, Equipment and Supplies		1,300.00	0.00
BA26-000116-E1		5/26/2026	To cover equipment rental	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	53360 53360 - Sign Materials		0.00	5,000.00
BA26-000116-E1		5/26/2026	To cover equipment rental	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54640 54640 - Equipment Lease		5,000.00	0.00
BA26-000118-E1		5/26/2026	to cover repairs on eq out of this fund line per auditors	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	20,000.00
BA26-000118-E1		5/26/2026	to cover repairs on eq out of this fund line per auditors	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	56530 56530 - Equipment - Capital (= OR >5,000 ea)		20,000.00	0.00
BA26-000120-E1		5/26/2026	Advised to change account by Auditors office	0100 - General Fund	4061 - Fire Marshal	53300 53300 - Small Tools, Equipment and Supplies		2,079.40	0.00
BA26-000120-E1		5/26/2026	Advised to change account by Auditors office	0100 - General Fund	4061 - Fire Marshal	53330 53330 - Uniforms		0.00	2,079.40
BA26-000121-E1		5/26/2026	Cover Microsoft Renewal PO	0100 - General Fund	4090 - Information Technology	54001 54001 - Computer Software Maintenance		120,000.00	0.00
BA26-000121-E1		5/26/2026	Cover Microsoft Renewal PO	0100 - General Fund	4090 - Information Technology	56530 56530 - Equipment - Capital (= OR >5,000 ea)		0.00	120,000.00
BA26-000122-E1		5/26/2026	Add Funds	0260 - District Attorney Forfeitures	4760 - District Attorney	54000 54000 - Fees and Services		0.00	289.00
BA26-000122-E1		5/26/2026	Add Funds	0260 - District Attorney Forfeitures	4760 - District Attorney	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		289.00	0.00
BA26-000123-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BUR SUB	0.00	1,000.00
BA26-000123-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	MARTI	1,000.00	0.00
BA26-000124-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	ALV SUB	0.00	10,000.00
BA26-000124-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	CSCD BLDG	10,000.00	0.00
BA26-000124-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BUR SUB	0.00	5,000.00
BA26-000124-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	MARTI	1,000.00	0.00
BA26-000124-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	SVC CMLPX	4,000.00	0.00
BA26-000125-E1		5/26/2026	Additional bilingual for County Clerk	0100 - General Fund	5100 - Non Departmental	53975 53975 - Personnel Reserve		0.00	600.00
BA26-000126-E1		5/26/2026	Cover Budget Needs	1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	53400 53400 - Fuels, Additives & DEF		0.00	1,000.00
BA26-000126-E1		5/26/2026	Cover Budget Needs	1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	53300 53300 - Small Tools, Equipment and Supplies		1,000.00	0.00
BA26-000125-E1		5/26/2026	Additional bilingual for County Clerk	0100 - General Fund	4030 - County Clerk	51040 51040 - Bilingual Supplemental Compensation		600.00	0.00
BA26-000127-E1		5/26/2026	Transfer back to original GL. Money not needed transferred	0100 - General Fund	4030 - County Clerk	56510 56510 - Equipment--Non-Cap (\$2,500 TO < \$5,000 ea)		0.00	2,347.00
BA26-000127-E1		5/26/2026	Transfer back to original GL. Money not needed transferred	0100 - General Fund	4030 - County Clerk	53110 53110 - Office Supplies and Furnishings		2,347.00	0.00
BA26-000128-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53540 53540 - Landscaping	BUR SUB	0.00	1,500.00
BA26-000128-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53540 53540 - Landscaping	CSCD BLDG	1,500.00	0.00
BA26-000128-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	CSCD BLDG	0.00	5,500.00
BA26-000128-E1		5/26/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53540 53540 - Landscaping	EOC	5,500.00	0.00
Total:								175,615.40	175,615.40